

MCIDC

Monroe County Industrial Development Corporation

Annual Report 2008

MCIDC

Vital Statistics 1987-2008

Year	Cash in \$000's	Number of SBA 504 loans closed	Amount of SBA 504 Loans in \$000's	Fee Income in \$000's	Number of RLF Loans Outstanding	Amount of RLF Loans Outstanding in \$000's	Number of GreatRate Loan Subsidies approved	Amount of Subsidy approved in \$000's	Number of GreatRebates Approved	Amount of GreatRebates Approved in \$000's	Number of Manufacturing Rewards Approved	Amount of Manufacturing Rewards in \$000s
1987	344	1	137	4	2	126						
1988	348	-	-	4	3	140						
1989	356	-	-	3	4	154						
1990	305	-	-	1	6	215						
1991	451	-	-	2	6	193						
1992	234	1	314	9	10	332						
1993	241	3	1,815	31	10	349						
1994	244	1	495	25	12	383						
1995	485	9	3,328	69	7	274						
1996	516	8	2,558	73	11	393						
1997	693	10	3,948	118	9	446						
1998	692	9	1,966	97	13	571						
1999	827	10	2,658	117	15	643	3	11				
2000	1,111	9	2,087	138	15	553	25	182				
2001	1,333	11	4,203	180	16	624	17	109				
2002	1,564	8	3,426	159	15	503	12	75	10	36		
2003	1,709	5	1,669	141	16	540	16	94	12	40		
2004	1,774	12	2,792	150	18	573	50	420	27	100		
2005	2,208	9	2,015	130	13	299	69	647	27	105		
2006	2,166	7	2,641	154	9	190	53	551	22	103		
2007	1,840	3	875	137	6	97	61	626	14	63	23	23
2008	1,639	6	3,468	158	4	96	53	627	14	64	13	13
		122	\$ 40,395	\$ 1,900	220	\$ 7,694	359	\$ 3,342	126	\$ 511	36	\$ 36

Economic Development Department Totals 2008

	<u>MCIDC</u>	<u>COMIDA</u>	<u>OTHER*</u>	<u>TOTAL</u>
Projects	86	42	16	144
Investment	\$25MM	\$200MM	\$84MM	\$310MM
Jobs Retained	2,767	2,914	1,303	6,984
Jobs to be Created	254	921	287	1,462

* Empire Zone, RLF, REDF, CDBG

Economic Development Department Activities 2008

*Presentations & Seminars

– Banks	13
– Accountants	5
– PTAC	10
– Other	24

*Calls 212

*Email Blasts 11 to over 500
service providers

*Quarterly Newsletters
Over 2500
businesses

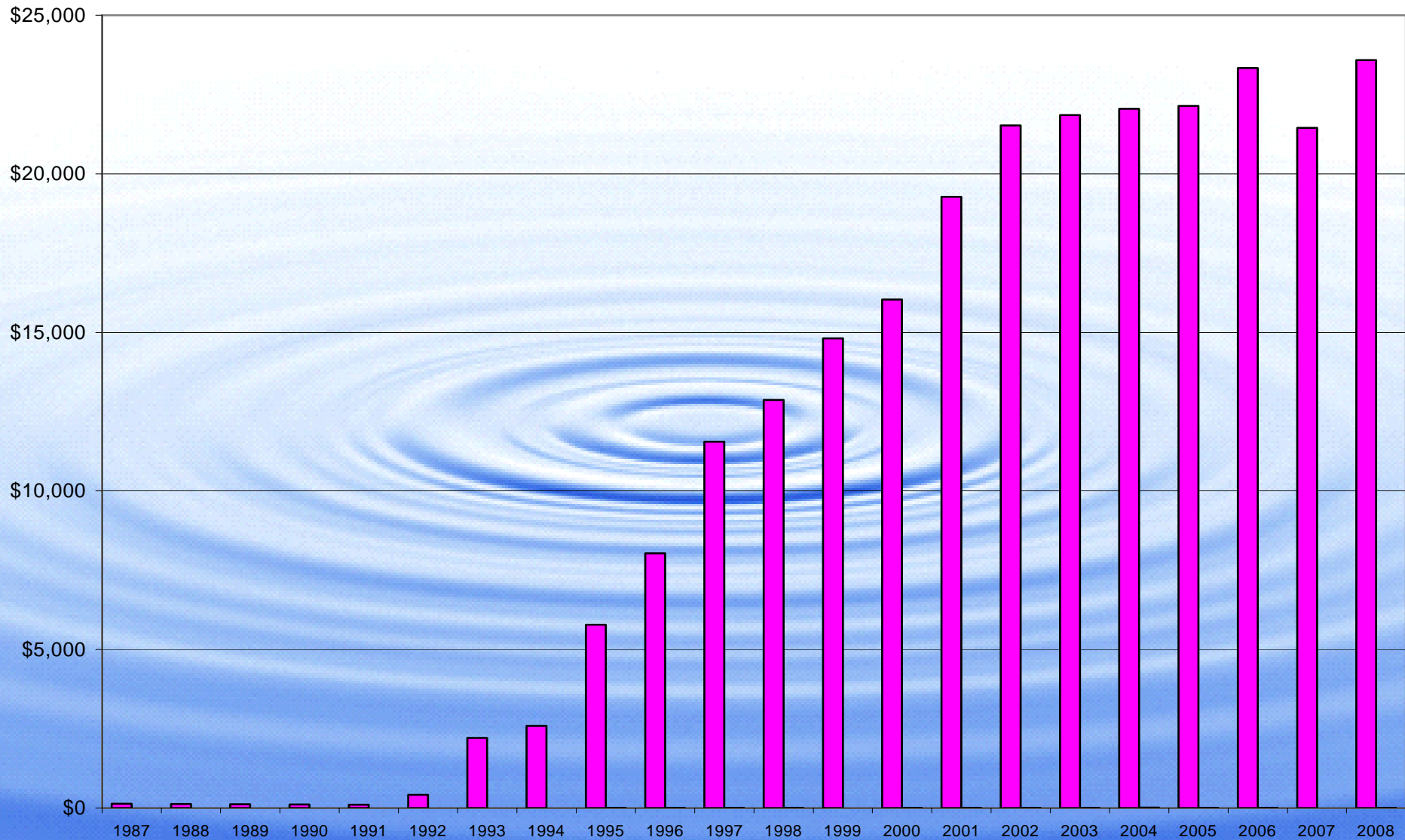
SBA Loans Closed

2008

• Companies	6
• Investment	\$ 8,457,000
• SBA 504 Loan Amount	\$ 3,468,000
• Jobs at Application	113
• Projected Jobs	49

SBA 504 Loan Outstandings 1987-2008

in \$000s



GreatRates

1999-Present

GreatRebates

2002-Present

• Companies	94
• GreatRebates Approved	110
• Investment	\$23,756,721
• Payments to Date	\$ 320,000
• Jobs at Application	5,491
• Projected Jobs	410
• Jobs Created	2,338

Manufacturing Rewards

2007-Present

• Companies	36
• Investment	\$ 1,238,654
• Payments To Date	\$ 32,000
• Jobs at Application	1,128
• Current Jobs	1,393
• Jobs Created	265



The Right Solution For YouSM

•2004 **GreatRebate** **42 Jobs**

•2008 **COMIDA** **63 Jobs**
 Revolving Loan
 CDBG Loan
 GreatRate
 Projected New Jobs **51**

POLYSHOT[®]

Hot Runner Systems

- **2000** **SBA & COMIDA** **10 Jobs**
- **2001** **GreatRate** **15 Jobs**
- **2003-2005** **Rochester Works Training** **17 Jobs**
- **2007** **GreatRate** **17 Jobs**
- **2008** **SBA & COMIDA** **21 Jobs**
 Projected New Jobs **7**

SenDEC[®]

CORPORATION

- 2000 GreatRate 53 Jobs
- 2002 GreatRebate 53 Jobs
- 2004 COMIDA 55 Jobs
- 2005 CDBG Loan 132 Jobs
COMIDA
Projected New Jobs 30
- 2006/2007 Rochester Works Training 177 Jobs