



MCIDC

Full Board Meeting & Annual Board Report

December 10, 2013



2013 Highlights

New Programs

- ❖ Helmets to Hardhats
 - ✓ awarded \$21,000 to 14 Veterans
 - ✓ \$1,500 bonus to Veterans who successfully complete trade apprenticeship programs through collaboration with unions
- ❖ 50th Year Anniversary Loan



2013 Highlights

SBA Portfolio Growth



SBA Portfolio Quality

Over 93% of loans rated lower risk

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2013 Highlights

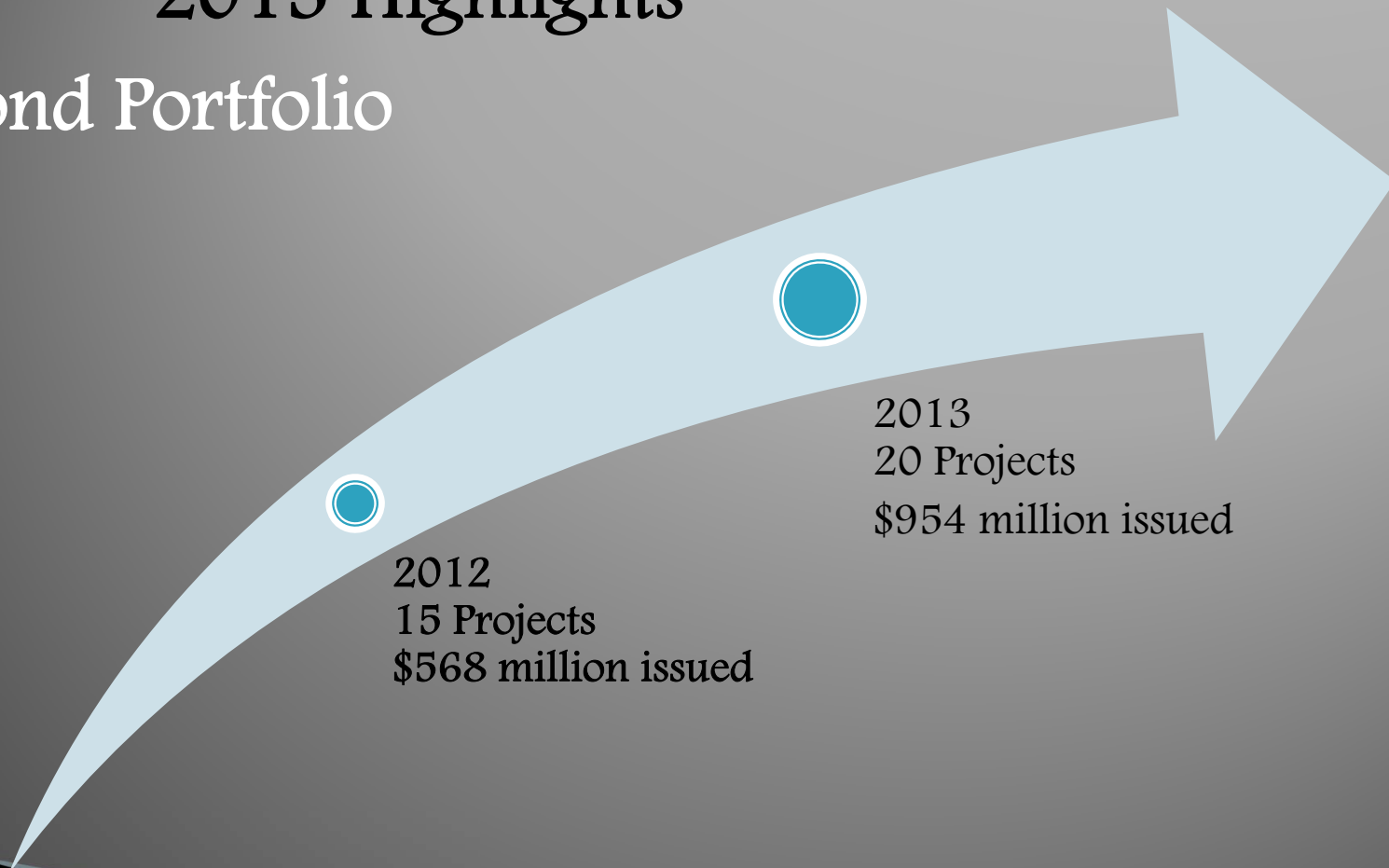
SBA 504s Closed

Projects	9
Investment	\$11,235,000
SBA 504 Advanced	\$4,308,000
Jobs at Application	247
Projected New Jobs	51



2013 Highlights

Bond Portfolio



2012
15 Projects
\$568 million issued

2013
20 Projects
\$954 million issued



2013 Highlights

Other Investments in the Community to Date

GreatRates	\$4,370,160
GreatRebates	\$794,000
Monroe Manufactures Jobs	\$87,000
Manufacturing Rewards	<u>\$91,000</u>
TOTAL	\$5,342,160

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Eye Works, Inc.

- Monroe Manufactures Jobs Loan Plus \$37,900
- Total project cost \$379,000
- Purchase and install digital lens grinding & finishing equipment
- Jobs ~ 7 FT/2 PT



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Impact Print Solutions

- SBA 504 \$102,000
- Total project cost \$242,000
- To purchase and renovate industrial building
- Jobs ~ 6 FT Propose to create 2 new jobs



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Kiddie Academy of Webster

- SBA 504 \$165,000
- Total project cost \$450,000
- Purchase and renovate vacant building for a day care center
- 1st Kiddie Academy franchise in the area
- Create 8 new jobs

Community Begins Here.®



CHILD CARE LEARNING CENTERS



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SMP

- Acquisition of a 24,000 square foot building
- Total investment \$2.1 million
- Jobs at Application ~ 46
- Current Jobs ~ 62

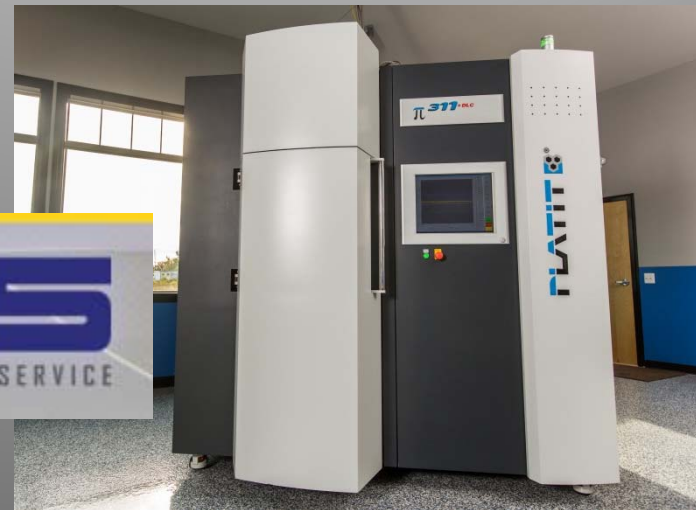


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Advanced Coating Service LLC

- Equipment Purchase
- Total Project Cost \$1,150,000
- Jobs at application – 4 FTE
- Current Jobs – 6 FTE



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BVR Construction, Inc.

- New Building Construction
- Total Project Cost \$750,000
- Jobs at application – 11 FT
- Current Jobs – 13 FT



Monroe County Economic Development Staff

Judy Seil	Director of Planning & Development	753-2020
Lydia Birr	Economic Development Specialist	753-2018
Sharon Keefe	Economic Development Specialist	753-2023

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